

## ATTACHMENT D

## SPENDING PROJECTION FORM

### USED OIL RECYCLING BLOCK GRANT

#### SIXTH CYCLE, YEAR ONE

Identify the activities you plan on implementing with your Sixth Cycle Used Oil Block Grant funds. Include estimated dollar amounts. The grand total must match the amounts listed for your jurisdiction(s) listed in Attachment F. Be sure to include the filter funds in your plan.

<b>Permanent Collection Facility</b>				<b>Subtotal \$</b> _____	
<input type="checkbox"/>	Non-Certified Center	\$ _____	<input type="checkbox"/>	Certified Centers	\$ _____
<input type="checkbox"/>	HHW Permanent Facility	\$ _____	<input type="checkbox"/>	Filter Collection	\$ _____
<input type="checkbox"/>	Hauling/Recycling	\$ _____	<input type="checkbox"/>	Airport Project	\$ _____
<input type="checkbox"/>	Small Quantity Generators	\$ _____	<input type="checkbox"/>	Marina Project	\$ _____
<input type="checkbox"/>	Agricultural Collection	\$ _____	<input type="checkbox"/>	Other	\$ _____
<b>Temporary or Mobile Collection</b>				<b>Subtotal \$</b> _____	
<input type="checkbox"/>	Hauling/Recycling	\$ _____	<input type="checkbox"/>	Curbside	\$ _____
<input type="checkbox"/>	Door-to-door Collection	\$ _____	<input type="checkbox"/>	Filter Collection	\$ _____
<input type="checkbox"/>	Temporary Events	\$ _____	<input type="checkbox"/>	Agricultural Collection	\$ _____
<input type="checkbox"/>	Small Quantity Generator	\$ _____	<input type="checkbox"/>	Other	\$ _____
<b>Residential Collection</b>				<b>Subtotal \$</b> _____	
<input type="checkbox"/>	Filter Collection	\$ _____	<input type="checkbox"/>	Other	\$ _____
<input type="checkbox"/>	Hauling/Recycling	\$ _____			
<b>Publicity and Education</b>				<b>Subtotal \$</b> _____	
<input type="checkbox"/>	Public Education	\$ _____	<input type="checkbox"/>	Video	\$ _____
<input type="checkbox"/>	School Education	\$ _____	<input type="checkbox"/>	Television	\$ _____
<input type="checkbox"/>	Containers	\$ _____	<input type="checkbox"/>	Newspaper	\$ _____
<input type="checkbox"/>	Radio	\$ _____	<input type="checkbox"/>	Direct Mail	\$ _____
<input type="checkbox"/>	Special Events	\$ _____	<input type="checkbox"/>	Utility Insert	\$ _____
<input type="checkbox"/>	Transit Ads	\$ _____	<input type="checkbox"/>	Newsletter	\$ _____
<input type="checkbox"/>	Brochure	\$ _____	<input type="checkbox"/>	Other	\$ _____
<b>Load Checking</b>				<b>Subtotal \$</b> _____	
<input type="checkbox"/>	Load Checking	\$ _____	<input type="checkbox"/>	Other	\$ _____
<b>Personnel/Other</b>				<b>Subtotal \$</b> _____	
<input type="checkbox"/>	Personnel	\$ _____	<input type="checkbox"/>	Other	\$ _____

Grantee's Name: \_\_\_\_\_

Grand Total \$ \_\_\_\_\_

Authorized Signature: \_\_\_\_\_

Date: \_\_\_\_\_

## ATTACHMENT E

# SAMPLE

## Used Oil Recycling Block Grant SPENDING PROJECTION FORM

Identify the activities you plan on implementing with your Sixth Cycle Used Oil Recycling Block Grant funds. Include estimated dollar amounts. The grand total must match the amounts listed for your jurisdiction(s) listed in Attachment F. Be sure to include the filter funds in your plan.

<b>Permanent Collection Facility</b>		<b>Subtotal \$ 7,400</b>	
<input checked="" type="checkbox"/> Non-Certified Center	\$ 500	<input checked="" type="checkbox"/> Certified Centers	\$ 5,000
<input type="checkbox"/> HHW Permanent Facility	\$	<input checked="" type="checkbox"/> Filter Collection	\$ 300
<input checked="" type="checkbox"/> Hauling/Recycling	\$ 600	<input type="checkbox"/> Airport Project	\$
<input type="checkbox"/> Small Quantity Generators	\$	<input type="checkbox"/> Marina Project	\$
<input checked="" type="checkbox"/> Agricultural Collection	\$ 1,000	<input type="checkbox"/> Other	\$
<b>Temporary or Mobile Collection</b>		<b>Subtotal \$ 16,075</b>	
<input type="checkbox"/> Hauling/Recycling	\$	<input checked="" type="checkbox"/> Curbside	\$ 12,000
<input type="checkbox"/> Door-to-door Collection	\$	<input checked="" type="checkbox"/> Filter Collection	\$ 75
<input checked="" type="checkbox"/> Temporary Events	\$ 4,000	<input type="checkbox"/> Agricultural Collection	\$
<input type="checkbox"/> Small Quantity Generator	\$	<input type="checkbox"/> Other	\$
<b>Residential Collection</b>		<b>Subtotal \$</b>	
<input type="checkbox"/> Filter Collection	\$	<input type="checkbox"/> Other	\$
<input type="checkbox"/> Hauling/Recycling	\$		
<b>Publicity and Education</b>		<b>Subtotal \$ 32,450</b>	
<input type="checkbox"/> Public Education	\$	<input type="checkbox"/> Video	\$
<input type="checkbox"/> School Education	\$	<input type="checkbox"/> Television	\$
<input checked="" type="checkbox"/> Containers	\$ 10,000	<input checked="" type="checkbox"/> Newspaper	\$ 3,000
<input checked="" type="checkbox"/> Radio	\$ 5,000	<input checked="" type="checkbox"/> Direct Mail	\$ 600
<input checked="" type="checkbox"/> Special Events	\$ 1,500	<input type="checkbox"/> Utility Insert	\$
<input type="checkbox"/> Transit Ads	\$	<input type="checkbox"/> Newsletter	\$
<input checked="" type="checkbox"/> Brochure	\$ 6,000	<input checked="" type="checkbox"/> Other	\$ 6,350
		Movie Theatre Advertisement	
<b>Load Checking</b>		<b>Subtotal \$</b>	
<input type="checkbox"/> Load Checking	\$	<input type="checkbox"/> Other	\$
<b>Personnel/Other</b>		<b>Subtotal \$ 45,300</b>	
<input checked="" type="checkbox"/> Personnel	\$ 45,300	<input type="checkbox"/> Other	\$

Grantee's Name: City of CrudemontGrand Total \$ 101,225Authorized Signature: Michael O. SludgeDate: 3-31-2000